

LUTHER MANOR

4545 NORTH 92ND STREET

MILWAUKEE 53225

Phone:(414) 464-3880

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/02): 245

Total Licensed Bed Capacity (12/31/02): 245

Number of Residents on 12/31/02: 240

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified?

Title 19 (Medicaid) Certified?

Average Daily Census:

Nonprofit Church/Corporation

Skilled

Yes

Yes

Yes

237

Services Provided to Non-Residents		Age, Sex, and Primary Diagnosis of Residents (12/31/02)				Length of Stay (12/31/02)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		23.3
Supp. Home Care-Personal Care	No	-----	-----	-----	-----	1 - 4 Years		53.3
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	0.0	More Than 4 Years		23.3
Day Services	No	Mental Illness (Org./Psy)	35.8	65 - 74	2.9			-----
Respite Care	No	Mental Illness (Other)	9.6	75 - 84	20.8			100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	56.3	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	20.0	Full-Time Equivalent		
Congregate Meals	No	Cancer	10.8		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	5.0		100.0	(12/31/02)		
Other Meals	No	Cardiovascular	15.0	65 & Over	100.0	-----		
Transportation	No	Cerebrovascular	5.8		-----	RNs		13.3
Referral Service	No	Diabetes	3.8	Sex	%	LPNs		6.9
Other Services	No	Respiratory	5.8	-----	-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	8.3	Male	15.8	Aides, & Orderlies		
Mentally Ill	No		-----	Female	84.2			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	No				100.0			

## Method of Reimbursement

			Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care			Total	%
Level of Care			No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Resi- dents	Of All
Int. Skilled Care	18	100.0	312	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	2	40.0	138	0	0.0	0	20	8.3
Skilled Care	0	0.0	0	101	87.8	118	0	0.0	0	92	90.2	177	3	60.0	118	0	0.0	0	0.0	0	196	81.7
Intermediate	---	---	---	14	12.2	97	0	0.0	0	10	9.8	155	0	0.0	0	0	0.0	0	0.0	0	24	10.0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0	0	0	0.0
Total	18	100.0		115	100.0		0	0.0		102	100.0		5	100.0		0	0.0				240	100.0

*****										
Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02								
		-----								
Percent Admissions from:		Activities of		%	% Needing Assistance of		% Totally	Total		
		Daily Living (ADL)		Independent	One Or Two Staff		Dependent	Number of Residents		
Private Home/No Home Health	14.0	Bathing		0.0	66.7		33.3	240		
Private Home/With Home Health	6.7	Dressing		15.0	65.4		19.6	240		
Other Nursing Homes	6.1	Transferring		31.7	55.0		13.3	240		
Acute Care Hospitals	52.5	Toilet Use		25.4	55.4		19.2	240		
Psych. Hosp.-MR/DD Facilities	0.0	Eating		47.5	46.7		5.8	240		
Rehabilitation Hospitals	0.0	*****								
Other Locations	20.7	Continence		%	Special Treatments		%			
Total Number of Admissions	179	Indwelling Or External Catheter		2.5	Receiving Respiratory Care			5.0		
Percent Discharges To:		Occ/Freq. Incontinent of Bladder		33.8	Receiving Tracheostomy Care			0.0		
Private Home/No Home Health	6.9	Occ/Freq. Incontinent of Bowel		33.3	Receiving Suctioning			0.0		
Private Home/With Home Health	6.3	Mobility			Receiving Ostomy Care			1.7		
Other Nursing Homes	2.9	Physically Restrained		0.8	Receiving Tube Feeding			1.7		
Acute Care Hospitals	1.1				Receiving Mechanically Altered Diets			25.0		
Psych. Hosp.-MR/DD Facilities	0.0	*****								
Rehabilitation Hospitals	0.0	Skin Care			Other Resident Characteristics					
Other Locations	23.6	With Pressure Sores		5.4	Have Advance Directives			87.5		
Deaths	59.2	With Rashes		11.3	Medications					
Total Number of Discharges (Including Deaths)	174				Receiving Psychoactive Drugs			57.1		
*****										
Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities										
*****										
		This Facility	Ownership:		Bed Size:		Licensure:			
		%	Peer Group	Ratio	Peer Group	Ratio	Peer Group	Ratio	All Facilities	
			%		%		%		%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds		96.7	85.6	1.13	80.4	1.20	84.2	1.15	85.1	1.14
Current Residents from In-County		90.4	88.1	1.03	83.5	1.08	85.3	1.06	76.6	1.18
Admissions from In-County, Still Residing		29.1	23.6	1.23	25.1	1.16	21.0	1.38	20.3	1.43
Admissions/Average Daily Census		75.5	134.2	0.56	101.8	0.74	153.9	0.49	133.4	0.57
Discharges/Average Daily Census		73.4	140.2	0.52	107.7	0.68	156.0	0.47	135.3	0.54
Discharges To Private Residence/Average Daily Census		9.7	46.8	0.21	34.2	0.28	56.3	0.17	56.6	0.17
Residents Receiving Skilled Care		90.0	90.1	1.00	89.6	1.00	91.6	0.98	86.3	1.04
Residents Aged 65 and Older		100	96.3	1.04	90.9	1.10	91.5	1.09	87.7	1.14
Title 19 (Medicaid) Funded Residents		47.9	52.8	0.91	68.5	0.70	60.8	0.79	67.5	0.71
Private Pay Funded Residents		42.5	34.8	1.22	18.7	2.27	23.4	1.82	21.0	2.02
Developmentally Disabled Residents		0.0	0.6	0.00	0.7	0.00	0.8	0.00	7.1	0.00
Mentally Ill Residents		45.4	35.2	1.29	38.5	1.18	32.8	1.39	33.3	1.36
General Medical Service Residents		8.3	23.7	0.35	16.9	0.49	23.3	0.36	20.5	0.41
Impaired ADL (Mean)		47.3	50.5	0.93	52.1	0.91	51.0	0.93	49.3	0.96
Psychological Problems		57.1	54.7	1.04	54.1	1.06	53.9	1.06	54.0	1.06
Nursing Care Required (Mean)		6.3	7.2	0.87	7.7	0.81	7.2	0.87	7.2	0.87